Shared Savings Program Public Reporting

OSF Healthcare System 124 SW Adams St. Peoria, IL 61602

ACO Primary Contact

Kari Ott 618-201-8174 Kari.L.Ott@osfhealthcare.org

Organizational Information

ACO Participants:

ACO Participants	ACO Participant in Joint Venture
OSF Lifeline Ambulance, LCC	N
Mendota Community Hospital	N
Saint Anthony Medical Center	N
Ottawa Regional Hospital & Healthcare Center	N
POINTCORE, INC	N
Saint Francis Medical Center	N
Saint James Hospital	N
St Mary Medical Center	N
St Francis Hospital	N
OSF Multi-Specialty Group	N
Illinois Pathologist Services, LLC	N
St. Joseph Medical Center	N

ACO Governing Body:

Member First Name	Member Last Name	Member Title/Position	Member's Voting Power (Expressed as a percentage)	Membership Type	ACO Participant Legal Business Name, if applicable
Sister Judith Ann Sister Diane Marie Sister Agnes Joseph Sister Theresa Ann Sister M. Mikela Robert Gerald Brian	Duvall McGrew Williams Brazeau Meidl Sehring McShane Silverstein	Mother Superior, OSF President, OSF HealthCare Order of St. Francis Order of Saint Francis Vice President, OSF HealthCare CEO, OSF HealthCare System Director Provider Experience President, HC Wisdom	6.76 6.66 6.66 6.66 6.66 6.66 6.66	Voting Member	OSF Multi-Specialty Group St. Mary Medical Center St. Joseph Medical Center Saint James Hospital Ottawa Regional Hospital and HealthCare Center Saint Francis Medical Center POINTCORE, INC. Mendota Community Hospital
Ralph Lori Jeffry Tim David Steve Robert Jason Michael Josh	Velazquez Wiegand Tillery Vega Higgs Rump Brandfass Rodeghero Allen Sarver	CMO, OSF HealthCare System CNO, OSF HealthCare System CEO, OSF Medical Group VP, CMO, OSF Medical Group Community Stakeholder Medicare Beneficiary Rep SVP, Chief Legal Officer President, OSF Home Health CFO, OSF HealthCare Director Population Health Services and Support	6.66 6.66 6.66 6.66 6.66	Voting Member Voting Member Voting Member Voting Member Voting Member Voting Member Non-Voting Member Non-Voting Member Non-Voting Member Non-Voting Member Non-Voting Member	OSF Lifeline Ambulance, LLC St. Francis Hospital Saint Anthony Medical Center Illinois Pathologist Services

Key ACO Clinical and Administrative Leadership:

ACO Executive: Robert Sehring Medical Director: Ralph Velazquez Compliance Officer: Theresa Flanders

Quality Assurance/Improvement Officer: Alex Sherbeyn

Associated Committees and Committee Leadership:

Committee Name	Committee Leader Name and Position
Finance Committee	Michael Allen, Chairperson
Compliance Committee	Sister M. Mikela Meidl, F.S.G.M., Chairperson
Human Resources Committee	Sister Judith Ann Duvall, Chairperson
Professional Credentials Committee	Sister Diane McGrew, Chairperson
Board Review Committee	Dr. Gerald McShane, Chairperson
Ethics Committee	Sister Judith Ann Duvall, Chairperson
Joint Venture Committee	Michael Allen, Chairperson
ACO Governing Board	Robert Sehring, Chairperson
Plan Administrative Committee	Sister Judith Ann Duvall, O.S.F., Chairperson
Charity Care & Benefits Committee	Michelle Carrothers, Chairperson

Types of ACO Participants, or Combinations of Participants, That Formed the ACO:

- Critical Access Hospital (CAH) billing under Method II
- ACO professionals in a group practice arrangement
- Hospital employing ACO professionals
- Rural Health Clinic (RHC)

Shared Savings and Losses

Amount of Shared Savings/Losses:

- Fifth Agreement Period
 - o Performance Year 2023, \$29,220,859
- Fourth Agreement Period
 - Performance Year 2022, \$25,963,739
- Third Agreement Period
 - o Performance Year 2021, \$20,621,178
- Second Agreement Period
 - Performance Year 2020, \$17,942,958
- First Agreement Period
 - o Performance Year 2019, \$8,722,898
 - Performance Year 2018, \$0
 - Performance Year 2017, \$0

Shared Savings Distribution:

- Fifth Agreement Period
 - o Performance Year 2023
 - o Proportion invested in infrastructure: 10%
 - o Proportion invested in redesigned care processes/resources: 0%
 - Proportion of distribution to ACO participants: 90%
- Fourth Agreement Period
 - o Performance Year 2022
 - o Proportion invested in infrastructure: 10%
 - o Proportion invested in redesigned care processes/resources: 0%
 - o Proportion of distribution to ACO participants: 90%
- Third Agreement Period
 - o Performance Year 2021
 - o Proportion invested in infrastructure: 10%
 - Proportion invested in redesigned care processes/resources: 0%
 - o Proportion of distribution to ACO participants: 90%

- Second Agreement Period
 - o Performance Year 2020
 - o Proportion invested in infrastructure: 10%
 - o Proportion invested in redesigned care processes/resources: 0%
 - o Proportion of distribution to ACO participants: 90%
- First Agreement Period
 - o Performance Year 2019
 - o Proportion invested in infrastructure: 10%
 - o Proportion invested in redesigned care processes/resources: 0%
 - o Proportion of distribution to ACO participants: 90%
 - Performance Year 2018
 - o Proportion invested in infrastructure: N/A
 - o Proportion invested in redesigned care processes/resources: N/A
 - o Proportion of distribution to ACO participants: N/A
 - o Performance Year 2017
 - o Proportion invested in infrastructure: N/A
 - o Proportion invested in redesigned care processes/resources: N/A
 - o Proportion of distribution to ACO participants: N/A

Quality Performance Results (see next page)

2023 Quality Performance Results:

Quality performance results are based on the CMS Web Interface.

Measure #	Measure Name	Collection Type	Reported Performance Rate	Current Year Mean Performance Rate (SSP ACOs)
CAHPS-1	Getting Timely Care, Appointments, and Information	CAHPS for MIPS	83.68	83.68
CAHPS-2	How well providers communicate	CAHPS for MIPS	93.47	93.69
CAHPS-3	Patients Rating of Provider	CAHPS for MIPS	92.19	92.14
CAHPS-4	Access to Specialists	CAHPS for MIPS	73.70	75.97
CAHPS-5	Health Promotion and Education	CAHPS for MIPS	58.37	63.93
CAHPS-6	Shared Decision Making	CAHPS for MIPS	56.65	61.60
CAHPS-7	Health Status and Functional Status	CAHPS for MIPS	72.80	74.12
CAHPS-8	Care Coordination	CAHPS for MIPS	85.20	85.77
CAHPS-9	Courteous and Helpful Office Staff	CAHPS for MIPS	94.35	92.31
CAHPS-11	Stewardship of Patient Resources	CAHPS for MIPS	26.83	26.69
1	Diabetes: Hemoglobin A1c (HbA1c) Poor Control (>9%) (1)	CMS Web	6.25	9.84
134	Preventative Care and Screening for Depression and Follow up Plan	CMS Web	62.14	80.97
236	Controlling High Blood Pressure	CMS Web	75.19	77.80
318	Falls: Screening for Future Fall Risk	CMS Web	95.79	89.42
110	Preventative Care and Screening: Influenza Immunization	CMS Web	97.98	70.76
226	Preventative Care and Screening: Tobacco Use: Screening and	CMS Web	95.45	79.29
113	Colorectal Cancer Screening	CMS Web	81.75	77.14
112	Breast Cancer Screening	CMS Web	80.77	80.36
438	Statin Therapy for the Prevention and Treatment of Cardiovascular	CMS Web	87.87	87.05
370	Depression Remission at Twelve Months	CMS Web	24.24	16.58
321	CAHPS for MIPS (2)	CMS Web	5.26	6.25
479	Hospital Wide, 30-Day, All Cause Unplanned Readmission (HWR)	CMS Web	0.1604	0.1553

For previous years' Financial and Quality Performance Results, please visit: <u>Data.cms.gov</u>

Payment Rule Waivers

- Skilled Nursing Facility (SNF) 3-Day Rule Waiver:
 - o Our ACO uses the SNF 3-Day Rule Waiver, pursuant to 42 CFR § 425.612.
- Payment for Telehealth Services:
 - o Our ACO clinicians provide telehealth services using the flexibilities under 42 CFR § 425.612(f) and 42 CFR § 425.613.

Fraud and Abuse Waivers

ACO Pre-Participation Waiver:

The following information describes each arrangement for which our ACO seeks protection under the *ACO Pre-Participation Waiver*, including any material amendment or modification to a disclosed arrangement.

o Our ACO does not use the ACO Pre-Participation Waiver

ACO Participation Waiver:

The following information describes each arrangement for which our ACO seeks protection under the *ACO Participation Waiver*, including any material amendment or modification to a disclosed arrangement.

o Our ACO does not use the ACO Participation Waiver